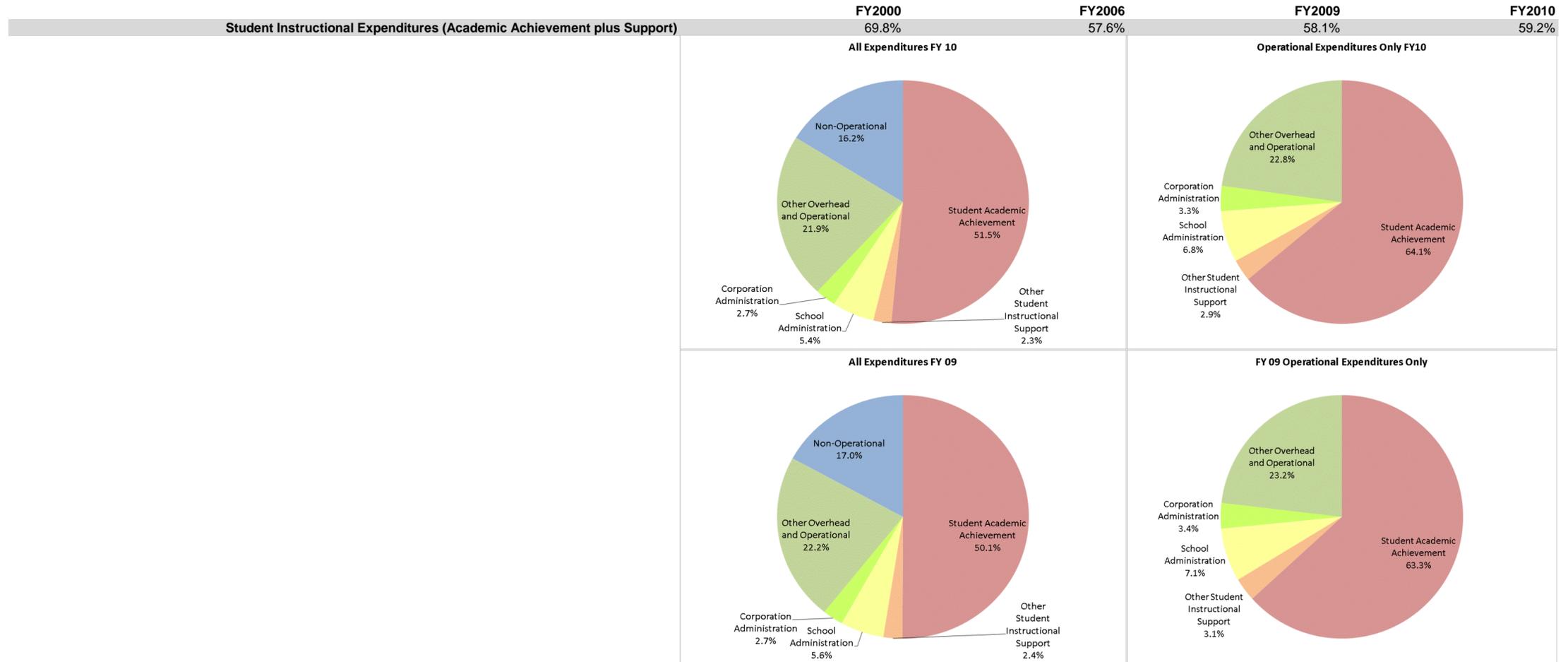


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greensburg Community Schools (1730)

Greensburg Community Schools (1730)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,382,972	62.2%	\$9,646,427	50.3%	\$10,658,216	50.1%	\$11,380,790	51.5%
Student Instructional Support	\$1,020,646	7.6%	\$1,396,044	7.3%	\$1,706,559	8.0%	\$1,713,654	7.8%
Overhead and Operational	\$3,077,913	22.8%	\$4,531,486	23.6%	\$5,295,848	24.9%	\$5,439,668	24.6%
Nonoperational	\$995,743	7.4%	\$3,592,976	18.7%	\$3,625,742	17.0%	\$3,570,920	16.2%
Grand Total	\$13,477,275		\$19,166,932		\$21,286,365		\$22,105,032	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greensburg Community Schools (1730)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,856,885	\$2,786,573	\$3,908,689	\$4,088,552	43%	47%	5%
	11200 Regular Programs; Middle/Junior High	\$810,378	\$1,309,982	\$1,860,206	\$1,985,115	145%	52%	7%
	11300 Regular Programs; High School	\$1,620,715	\$1,714,871	\$2,695,658	\$2,642,408	63%	54%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$43,548	\$45,395			4%
	11450 Vocational Education; Consumer and Homemaking	\$102,876	\$118,425	\$161,808	\$160,868	56%	36%	-1%
	11470 Vocational Education; Business Education	\$51,841	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$1,300	\$55,515	\$61,073	\$61,951	> 500%	12%	1%
	11910 Other Regular Programs; Competency Testing	\$1,709	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$35,758	\$43,171	\$63,941	\$35,599	0%	-18%	-44%
	12210 Mental Disabilities; Mild Mental Disabilities	\$474,000	\$667,921	\$768,466	\$1,065,378	125%	60%	39%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$39,837	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$3,793	\$5,998	\$1,304	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$74,963	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$6,373	\$7,776	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$59,403	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$51,961	\$56,958	\$32,403		-38%	-43%
	12900 Other Special Programs	\$159,914	\$64,243	\$109,053	\$204,654	28%	219%	88%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,636	\$21,348	\$12,730	\$20,000	450%	-6%	57%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$313	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,200	\$23,726	\$25,631	\$27,157	> 500%	14%	6%
	14100 Summer School Programs; Elementary	\$73,859	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$10,808	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$30,374	\$14,872	\$17,992	\$11,965	-61%	-20%	-33%
	16100 Remediation Testing	\$0	\$48,770	\$46,211	\$0		-100%	-100%
	16200 Preventive Remediation	\$0	\$12,148	\$11,892	\$35,831		195%	201%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$24	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$95,127	\$54,336	\$62,888	\$43,890	-54%	-19%	-30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$23,229	\$35,110	\$47,360	\$43,372	87%	24%	-8%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$2,600	\$2,500			-4%
	22110 Improvement of Instruction; Service Area Direction	\$32,593	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,992	\$8,301	\$0	\$130,901	> 500%	> 500%	
	22130 Improvement of Instruction; Instructional Staff Training	\$3,000	\$30,052	\$30,868	\$56,967	> 500%	90%	85%
	22220 Library/Media Services; School Library	\$87,074	\$71,726	\$52,637	\$66,932	-23%	-7%	27%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$3,592	\$4,150			16%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$331,481	\$470,315	\$489,603		48%	4%
	22360 Instruction, Related Technology; Network Support	\$0	\$8,447	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$4,118	\$862			-79%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$185,103	\$171,137	\$123,905	\$108,327	-41%	-37%	-13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$46,308	\$53,012	\$14,773	\$16,008	-65%	-70%	8%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$4,851	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$260,132	\$405,438	\$0	\$0			
Student Academic Achievement Total		\$7,162,369	\$8,116,339	\$10,658,216	\$11,380,790	59%	40%	7%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$1,149			
	21220 Guidance Services; Counseling Services	\$95,658	\$195,864	\$277,629	\$266,151	178%	36%	-4%
	21320 Health Services; Medical Services	\$4,043	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$33,441	\$49,961	\$67,040	\$72,518	117%	45%	8%
	21390 Health Services; Other Health Services	\$5,222	\$5,477	\$4,683	\$3,380	-35%	-38%	-28%
	21420 Psychological Testing	\$34,107	\$67,211	\$91,236	\$90,437	165%	35%	-1%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$5,666	\$78,434	\$76,184		> 500%	-3%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$790	\$0			-100%
	24100 Office of The Principal	\$676,541	\$806,913	\$1,186,747	\$1,203,833	78%	49%	1%
	24900 Other Support Services, School Administration	\$8,629	\$0	\$0	\$0	-100%		
Student Instructional Support Total		\$857,639	\$1,131,092	\$1,706,559	\$1,713,654	100%	52%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$567	\$2,980	\$760		34%	-75%
	23120 Board of Education; Service Area Assistants	\$0	\$1,409	\$1,000	\$0		-100%	-100%
	23150 Board of Education; Legal Services	\$9,004	\$170	\$5,448	\$100	-99%	-41%	-98%
	23160 Board of Education; Promotion Expenses	\$0	\$610	\$0	\$0		-100%	
	23190 Board of Education; Other Governing Body Services	\$15,681	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greensburg Community Schools (1730)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$265,171	\$287,876	\$383,619	\$436,293	65%	52%	14%
	23220 Executive Administration; Community Relations	\$45	\$132	\$917	\$1,902	> 500%	> 500%	108%
	23230 Executive Administration; Staff Relations and Negotiations	\$16,260	\$2,765	\$36,294	\$2,748	-83%	-1%	-92%
	23290 Executive Administration; Other Executive Administration Services	\$29,136	\$23,035	\$28,833	\$43,523	49%	89%	51%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$62,885	\$106,409	\$102,426		63%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$3,031	\$2,906	\$2,032	\$1,787	-41%	-39%	-12%
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,614	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$0	\$750	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$1,408	\$1,500	\$0		-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$88	\$0			-100%
	25950 Other Assessments	\$5,033	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$5,447	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$56,165	\$76,632	\$83,865		49%	9%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$854,239	\$1,481,618	\$1,948,112	\$2,028,731	137%	37%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$65,945	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$342,476	\$437,244	\$709,940	\$685,532	100%	57%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$217	\$578	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$117,240	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,642	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,457	\$320	\$1,599		-35%	400%
	26700 Operation and Maintenance of Plant Services; Insurance	\$85,245	\$202,410	\$116,547	\$109,025	28%	-46%	-6%
	27010 Student Transportation; Service Area Direction	\$0	\$24,265	\$35,788	\$40,735		68%	14%
	27100 Student Transportation; Vehicle Operation	\$105,949	\$188,757	\$289,406	\$324,249	206%	72%	12%
	27200 Student Transportation; Monitoring Services	\$747	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,884	\$76,252	\$84,930	\$107,167	226%	41%	26%
	27400 Student Transportation; Purchase of School Buses	\$0	\$76,551	\$93,864	\$78,879		3%	-16%
	27500 Student Transportation; Insurance on Buses	\$0	\$3,200	\$0	\$17,272		440%	
	27700 Student Transportation; Contracted Transportation Services	\$399,977	\$411,340	\$379,212	\$340,270	-15%	-17%	-10%
	27900 Student Transportation; Other Student Transportation Services	\$24,009	\$10,005	\$0	\$6,864	-71%	-31%	
	27910 Student Transportation; Bus Driver Training	\$1,094	\$1,352	\$1,586	\$1,442	32%	7%	-9%
	31100 Food Services Operations; Service Area Direction	\$0	\$365,640	\$41,832	\$42,348		-88%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$295,803	\$37,634	\$418,854	\$438,145	48%	> 500%	5%
	31400 Food Services Operations; Food Purchases	\$331,138	\$405,013	\$509,945	\$517,583	56%	28%	1%
	31900 Other Food Services	\$5,459	\$13,318	\$19,760	\$26,425	384%	98%	34%
Overhead and Operational Total		\$2,902,245	\$4,295,551	\$5,295,848	\$5,439,668	87%	27%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,911	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$0	\$0	\$198	\$363			83%
	33300 Civic Services	\$2,383	\$0	\$0	\$241	-90%		
	33990 Other Community Services; Other	\$931	\$7,572	\$642	\$2,883	210%	-62%	349%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$2,502	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$428,687	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$46,153	\$75,129	\$42,728		-7%	-43%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$2,620	\$3,235	\$1,410		-46%	-56%
	45100 Building Acquisition, Construction and Improvements	\$104,668	\$476,655	\$147,565	\$202,077	93%	-58%	37%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$72,175	\$36,916	\$80,642		12%	118%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$97,770	\$79,776	\$74,251	-24%	-7%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$5,321	\$953	\$942		-82%	-1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$445,773	\$419,671	\$677,452	\$502,267	13%	20%	-26%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,389	\$0	\$0	\$17,000	64%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$495,594	\$285,000	\$295,000		-40%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$3,024	\$7,470			147%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$538,095	\$80,301	\$68,005		-87%	-15%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$153,823	\$0	\$0		-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$3,223	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$918,500	\$1,195,000	\$1,270,000		38%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,010,976	\$968,481			-4%
	60700 Nonprogramed Charges; Scholarships	\$0	\$353,301	\$29,576	\$37,162		-89%	26%
Nonoperational Total		\$995,743	\$3,592,976	\$3,625,742	\$3,570,920	259%	-1%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$65,681	\$63,575	\$0	\$0			
	26492 2007 Account Code - Social Security	\$634,681	\$646,828	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greensburg Community Schools (1730)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$23,991	\$34,947	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$764,028	\$1,283,193	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$89	\$2,432	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,809	\$0	\$0	\$0			
Prorated By Fund Total		\$1,559,279	\$2,030,975	\$0	\$0			